



## Monthly Operational Costs

Payroll Expenses	\$ 54
Director's Compensation	3,000
Employer Paid Payroll Taxes	115
Contract Help – Contribution processing, book-keeping, administration, etc.	1,500
General Operating Expense – Supplies, telecommunications, postage, shipping, delivery, office printing/copying, misc.	1,500
Occupancy Expense – Rent, utilities	250
Travel and Meeting Expense	
Mileage, transportation, lodging,	
Meals, entertainment, parking	800
Misc. Expenses	
Non employee insurance, staff development (seminars/workshops)	125
Merchant Services Fees	
Online donations processing	65
Donor/Partner Ministry to: Devotionals	300
Event Related	200
Total:	\$ 7909

(These figures do not include any software purchases, needed web site development, printing, or unexpected expenses.)

### Restore America Annual Income:

2005	\$160,000
2006	\$204,000
2007	\$224,000
2008	\$146,000
2009	\$ 11,186 First Quarter – Compared to \$52,436 First Quarter of 2008

Matching Grants - \$5,000, to \$25,000 - Major Donor Gifts (\$1,000+), and 100 new monthly donors of \$25 -\$100 are needed. We have the ability to process automatic bank drafts and online donations.

Call toll free at 1-888-699-2888 if you have further questions or contact Barbara Fassnacht our Business Administrator at 503-709-8299 or [Barbara@restoreamerica.org](mailto:Barbara@restoreamerica.org)

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